

## Children's Safeguarding Service - Specialist Services / Intensive Youth

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other / Contracts £'000	Total Expenditure (*ATL) £'000	Contribs. from other LA's £'000	Govern't Grant Income £'000	Income from Health £'000	Other Income £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
719	Adoption Service		0	0	7	0	843	850	0	0	0	0	0	850
718	Fostering-Recruitment, Assessment, Supervision &	19.63	893	0	44	0	200	1,137	0	0	0	0	0	1,137
722	Intensive Youth Support Service	9.62	357	0	31	0	0	388	0	0	0	0	0	388
716	Looked after Children Team	16.61	747	0	66	0	200	1,013	0	0	0	0	0	1,013
761	Placement with Families & Matching	7	258	0	2	0	0	260	0	0	0	0	0	260
720	Youth Offending	12.7	549	0	24	0	0	573	0	-187	-16	-70	-273	300
<b>Service Total</b>		<b>65.56</b>	<b>2,804</b>	<b>0</b>	<b>174</b>	<b>0</b>	<b>1,243</b>	<b>4,221</b>	<b>0</b>	<b>-187</b>	<b>-16</b>	<b>-70</b>	<b>-273</b>	<b>3,948</b>

\*\*= indicative FTE's